

**KEI INDUSTRIES LIMITED**

Regd Office: D-90 OKHLA INDUSTRIAL AREA PHASE I NEW DELHI-110020
 Phone: 91-11-26818840/26818642 Web: www.kei-ind.com
 (CIN: L74899DL1992PLC051527)

**STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025**

Particulars	(₹ in Million)			
	Quarter ended 30-06-2025	Quarter ended 31-03-2025	Quarter ended 30-06-2024	Year ended 31-03-2025
	Unaudited	Audited	Unaudited	Audited
1 Income				
(a) Revenue from operations	25,903.16	29,147.88	20,650.18	97,358.77
(b) Other Income	396.11	371.00	133.25	717.95
Total Income	26,299.27	29,518.88	20,783.43	98,076.72
2 Expenses				
(a) Cost of materials consumed	20,736.82	21,967.00	17,745.41	77,879.37
(b) Purchases of Traded Goods	-	5.80	0.11	44.51
(c) Changes in inventory of Finished goods, Traded Goods and Work-in-progress	(1,008.38)	277.03	(2,551.48)	(4,305.18)
(d) Employee benefits expense	852.51	821.05	729.19	3,042.85
(e) Finance Costs	145.04	138.85	141.59	556.48
(f) Depreciation and amortisation expense	198.94	193.30	155.04	701.40
(g) Sub Contractor expense for EPC projects	170.21	237.60	385.96	1,147.52
(h) Other expenses	2,571.85	2,826.65	2,150.16	9,640.07
Total Expenses	23,666.99	26,467.28	18,755.98	88,707.02
3 Profit / (Loss) before Exceptional items and Tax (1-2)	2,632.28	3,051.60	2,027.45	9,369.70
4 Exceptional items	-	-	-	-
5 Profit / (Loss) before Tax (3-4)	2,632.28	3,051.60	2,027.45	9,369.70
6 Income Tax Expenses				
Current Tax	666.24	733.81	523.08	2,310.69
Deferred Tax	8.57	52.31	1.88	94.87
Total Income Tax Expenses	674.81	786.12	524.96	2,405.56
7 Net Profit / (Loss) for the period (5-6)	1,957.47	2,265.48	1,502.49	6,964.14
8 Other Comprehensive Income/(Loss)				
(a) Items that will not be reclassified to profit and loss in subsequent period, net of tax	1.32	(36.30)	3.61	(32.84)
(b) Items that will be reclassified to profit and loss in subsequent period, net of tax	-	-	-	-
Other Comprehensive Income/(Loss) for the period (Net of Tax Expense)	1.32	(36.30)	3.61	(32.84)
9 Total Comprehensive Income for the period (7+8)	1,958.79	2,229.18	1,506.10	6,931.30
10 Paid-up equity share capital (Face Value of ₹ 2/- each)	191.11	191.11	180.48	191.11
11 Reserves excluding Revaluation Reserves as per balance sheet				57,666.39
12 Earnings Per Equity Share (of ₹ 2/- each) (not annualised for quarters):				
a) Basic (₹)	20.49	23.71	16.65	75.65
b) Diluted (₹)	20.47	23.69	16.62	75.55

Standalone Segment-wise Revenue, Results, Assets and Liabilities

1. Segment Revenue (Revenue from operations)				
a) Segment - Cables & Wires	24,771.21	27,967.61	18,798.87	91,769.63
b) Segment - Stainless Steel Wire	521.25	461.55	540.58	2,159.31
c) Segment - EPC Projects	994.05	2,233.99	2,260.76	6,562.39
d) Unallocated Segment	-	-	-	-
Total	26,286.51	30,663.15	21,600.21	1,00,491.33
Less: Inter segment elimination	7.64	(11.56)	19.42	(79.36)
Total	26,278.87	30,674.71	21,580.79	1,00,570.69
Less: Inter segment Revenue	375.71	1,526.83	930.61	3,211.92
Revenue from operations	25,903.16	29,147.88	20,650.18	97,358.77
2. Segment Results Profit / (Loss) before tax and interest from each segment				
a) Segment - Cables & Wires	2,665.33	3,068.52	2,067.43	9,748.74
b) Segment - Stainless Steel Wire	42.19	25.01	10.24	94.40
c) Segment - EPC Projects	79.14	170.13	297.88	607.73
Total	2,786.66	3,263.66	2,375.55	10,450.87
Less: Inter segment results	24.13	64.98	52.87	49.19
Net Segment Results	2,762.53	3,198.68	2,322.68	10,401.68
Less: a) Finance Costs	145.04	138.85	141.59	556.48
b) Other un-allocable expenditure net off un-allocable income	(14.79)	8.23	153.64	475.50
Total Profit Before Tax	2,632.28	3,051.60	2,027.45	9,369.70
3. Segment Assets				
a) Segment - Cables & Wires	52,757.05	46,378.08	34,327.02	46,378.08
b) Segment- Stainless Steel Wire	937.32	929.21	836.42	929.21
c) Segment - EPC Projects	4,428.72	5,224.23	6,527.95	5,224.23
d) Unallocated Segment	18,052.57	19,814.51	6,548.32	19,814.51
Total	76,175.66	72,346.03	48,239.71	72,346.03
4. Segment Liabilities				
a) Segment - Cables & Wires	13,522.64	11,979.72	12,216.24	11,979.72
b) Segment- Stainless Steel Wire	213.71	160.20	150.97	160.20
c) Segment - EPC Projects	832.47	951.50	1,216.52	951.50
d) Unallocated Segment	1,780.98	1,397.11	1,648.10	1,397.11
Total	16,349.80	14,488.53	15,231.83	14,488.53



For KEI INDUSTRIES LIMITED

Anil Gupta
ANIL GUPTA
 Chairman-cum-Managing Director

Notes:

1. The above standalone financial results have been reviewed by the Audit Committee meeting held on July 22, 2025 and thereafter approved by the Board of Directors at their meeting held on July 22, 2025.
2. The Statutory Auditors have carried out Limited Review of the financial results of the Company for the quarter ended on June 30, 2025 under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The Statutory Auditors have expressed an unmodified opinion on these results.
3. These standalone financial results have been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.
4. On November 28, 2024, the Company raised funds through QIP aggregating to ₹ 20,000 Million. The Net proceeds of the QIP aggregating to ₹19,656.33 Millions (net-off QIP expenses ₹ 343.67 Millions) have been/will be utilised as per objects of the Issue. As at 30 June, 2025, the unutilized amount of ₹10924.42 Million has been invested/maintained in the form of bank deposits with scheduled banks, and ₹134.80 Million has been kept in the QIP Monitoring Account.
5. The figures of the quarter ended March 31, 2025 are the balancing figures in respect of standalone financial results between audited figures of the financial year ended on March 31, 2025 and un-audited published year to date figures upto 3rd quarter i.e. December 31, 2024, which were subjected to limited review.
6. Previous year / periods figures have been regrouped / reclassified, wherever necessary.
7. The above financial results of the Company are available on the Company's website www.kei-ind.com and also at www.bseindia.com and www.nseindia.com.

For KEI INDUSTRIES LIMITED

ANIL GUPTA
Chairman-cum-Managing Director

Place of Signing : New Delhi
Date: July 22, 2025

ANIL GUPTA
Chairman-cum-Managing Director
DIN: 00006422



**KEI INDUSTRIES LIMITED**

Regd Office: D-90 OKHLA INDUSTRIAL AREA PHASE I NEW DELHI-110020

Phone: 91-11-26818840/26818642 Web: www.kei-ind.com

(CIN: L74899DL1992PLC051527)

**STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025**

(₹ in Million)

Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended
	30-06-2025	31-03-2025	30-06-2024	31-03-2025
	Unaudited	Audited	Unaudited	Audited
1 Income				
(a) Revenue from operations	25,903.16	29,147.88	20,650.18	97,358.77
(b) Other Income	396.11	371.00	133.25	717.95
Total income	26,299.27	29,518.88	20,783.43	98,076.72
2 Expenses				
(a) Cost of materials consumed	20,736.82	21,967.00	17,745.41	77,879.37
(b) Purchases of Traded Goods	-	5.80	0.11	44.51
(c) Changes in inventory of Finished goods, Traded Goods and Work-in-progress	(1,008.38)	277.03	(2,551.48)	(4,305.18)
(d) Employee benefits expense	852.51	821.05	729.19	3,042.85
(e) Finance Costs	145.04	138.85	141.59	556.48
(f) Depreciation and amortisation expense	198.94	193.30	155.04	701.40
(g) Sub Contractor expense for EPC projects	170.21	237.60	385.96	1,147.52
(h) Other expenses	2,571.85	2,826.65	2,150.16	9,640.07
Total Expenses	23,666.99	26,467.28	18,755.98	88,707.02
3 Profit/ (loss) before share of profit/(loss) of Associate (1-2)	2,632.28	3,051.60	2,027.45	9,369.70
4 Share of profit/ (loss) of Associate Company (net of tax)	-	-	-	-
5 Profit/ (loss) before exceptional Items and Tax (3+4)	2,632.28	3,051.60	2,027.45	9,369.70
6 Exceptional items	-	-	-	-
7 Profit/(Loss) Before Tax (5+6)	2,632.28	3,051.60	2,027.45	9,369.70
8 Income Tax Expenses				
Current Tax	666.24	733.81	523.08	2,310.69
Deferred Tax	8.57	52.31	1.88	94.87
Total Income Tax Expenses	674.81	786.12	524.96	2,405.56
9 Profit for the period (7-8)	1,957.47	2,265.48	1,502.49	6,964.14
10 Other Comprehensive Income/(Loss)				
(a) Items that will not be reclassified to profit and loss in subsequent period, net of tax	1.32	(36.30)	3.61	(32.84)
(b) Items that will be reclassified to profit and loss in subsequent period, net of tax	-	-	-	-
Other Comprehensive Income/(Loss) for the period (Net of Tax Expense)	1.32	(36.30)	3.61	(32.84)
11 Total Comprehensive Income for the period (9+10)	1,958.79	2,229.18	1,506.10	6,931.30
12 Profit/(Loss) attributable to:				
Equity Shareholders of Company	1,957.47	2,265.48	1,502.49	6,964.14
Non Controlling Interests	-	-	-	-
13 Other Comprehensive Income attributable to:				
Equity Shareholders of Company	1.32	(36.30)	3.61	(32.84)
Non Controlling Interests	-	-	-	-
14 Total Comprehensive Income attributable to:				
Equity Shareholders of Company	1,958.79	2,229.18	1,506.10	6,931.30
Non Controlling Interests	-	-	-	-
15 Paid-up equity share capital	191.11	191.11	180.48	191.11
(Face Value of ₹ 2/- each)				
16 Reserves excluding Revaluation Reserves as per balance sheet				
Other Equity	-	-	-	57,666.39
Non Controlling Interests	-	-	-	-
17 Earnings per Equity Share: (of ₹ 2/- each) (not annualised for quarters):				
a) Basic (₹)	20.49	23.71	16.65	75.65
b) Diluted (₹)	20.47	23.69	16.62	75.55

Consolidated Segment-wise Revenue, Results, Assets and Liabilities

1. Segment Revenue (Revenue from operations)				
a) Segment - Cables & Wires	24,771.21	27,967.61	18,798.87	91,769.63
b) Segment - Stainless Steel Wire	521.25	461.55	540.58	2,159.31
c) Segment - EPC Projects	994.05	2,233.99	2,260.76	6,562.39
d) Unallocated Segment	-	-	-	-
Total	26,286.51	30,663.15	21,600.21	1,00,491.33
Less: Inter segment elimination	7.64	(11.56)	19.42	(79.36)
Total	26,278.87	30,674.71	21,580.79	1,00,570.69
Less: Inter segment Revenue	375.71	1,526.83	930.61	3,211.92
Revenue from operations	25,903.16	29,147.88	20,650.18	97,358.77
2. Segment Results Profit / (Loss) before tax and interest from each segment				
a) Segment - Cables & Wires	2,665.33	3,068.52	2,067.43	9,748.74
b) Segment - Stainless Steel Wire	42.19	25.01	10.24	94.40
c) Segment - EPC Projects	79.14	170.13	297.88	607.73
Total	2,786.66	3,263.66	2,375.55	10,450.87
Less: Inter segment results	24.13	64.98	52.87	49.19
Net Segment Results	2,762.53	3,198.68	2,322.68	10,401.68
Less: a) Finance Costs	145.04	138.85	141.59	556.48
b) Other un-allocable expenditure net off un-allocable income	(14.79)	8.23	153.64	475.50
Profit/ (loss) before share of profit/(loss) of Associate and tax	2,632.28	3,051.60	2,027.45	9,369.70
Add: Share of profit/ (loss) of Associate Company (net of tax)	-	-	-	-
Total Profit Before Tax	2,632.28	3,051.60	2,027.45	9,369.70



For KEI INDUSTRIES LIMITED

ANIL GUPTA
Chairman-cum-Managing Director

Notes:

1. The above consolidated financial results have been reviewed by the Audit Committee meeting held on July 22, 2025 and thereafter approved by the Board of Directors at their meeting held on July 22, 2025.
2. The Statutory Auditors have carried out Limited Review of the financial results of the Company for the quarter ended on June 30, 2025 under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The Statutory Auditors have expressed an unmodified opinion on these results.
3. The consolidated financial results include the financial result of the following :
- Associate- KEI Cables SA Pty Limited, South Africa.
Financials of Associate are as certified by the Management. In opinion of the Management financials of associate are not material to the Group.
4. These consolidated financial results have been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable. The said Financial Results of the Company and its Associate have been prepared in accordance with Ind AS 110 " Consolidated Financial Statements."
5. On November 28, 2024, the Company raised funds through QIP aggregating to ₹ 20,000 Million. The Net proceeds of the QIP aggregating to ₹19,856.33 Millions (net-off QIP expenses ₹ 343.67 Millions) have been/will be utilised as per objects of the Issue. As at 30 June, 2025, the unutilized amount of ₹10924.42 Million has been invested/maintained in the form of bank deposits with scheduled banks, and ₹134.80 Million has been kept in the QIP Monitoring Account.
6. Since carrying value of Investment of KEI Cables SA (PTY) Limited, South Africa, an associate of the Company, is already reduced to Nil in earlier years, no further loss is considered for consolidation under Equity method.
7. The figures of the quarter ended March 31, 2025 are the balancing figures in respect of consolidated financial results between audited figures of the financial year ended on March 31, 2025 and un-audited published year to date figures upto 3rd quarter i.e. December 31, 2024 , which were subjected to limited review.
8. Previous year / periods figures have been regrouped / reclassified, wherever necessary.
9. The above financial results of the Company are available on the Company's website www.kei-ind.com and also at www.bseindia.com and www.nseindia.com.

For KEI INDUSTRIES LIMITED

ANIL GUPTA
Chairman-cum-Managing Director

Place of Signing : New Delhi
Date: July 22, 2025

ANIL GUPTA
Chairman-cum-Managing Director
DIN: 00006422

