

KEI INDUSTRIES LIMITED

D-90 OKHLA INDUSTRIAL AREA PHASE I NEW DELHI-110 020

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"POWERING LIVES, POWERING GROWTH"

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 TH SEPTEMBER, 2006

Rs. in LAKHS

Particulars	Unaudited Results for				Audited
	Quarter	Quarter	Half Year	Half Year	Year
	ended on	ended on	ended on	ended on	ended on
	30.9.2006	30.9.2005	30.09.2006	30.09.2005	31.3.2006
1. Sales	15385.28	7411.00	26673.53	14773.33	34134.96
Less: Excise Duty	1709.15	887.95	3067.14	1785.22	4118.50
Net Sales	13676.13	6523.05	23606.39	12988.11	30016.46
2. Other Income					
-Job work charges Received	3.81	33.75	13.75	63.10	110.02
-Misc Income	0.79	0.93	3.44	0.93	93.61
3. Total Expenditure a) Increase/Decrease in stock in trade -656.75 -290.11 -883.40 231.95 -676.73					
a) Increase/Decrease in stock in trade	-3119.25	-656.75	-4461.85	-883.4	-3708.68
b) Consumption of raw materials	12624.44	5137.85	20915.72	9954.08	24015.47
c) Staff cost	282.67	176.09	510.77	338.33	808.27
d) Excise Duty on stock (Net)	76.86	41.38	71.94	5.05	186.63
e) Other Expenditure	950.75	655.49	1856.66	1158.89	2899.28
4. Interest	1610.95	950.75	921.36	436.10	945.95
5. Depreciation	149.04	63.35	288.19	115.57	269.04
6. Profit Before Tax (1+2-3-4-5)	1469.93	620.28	2528.59	1229.75	3364.77
7. Provision for Taxation	390.00	90.00	640.00	180.00	491.20
8. Provision for Deferred Taxation	65.00	10.00	105.00	20.00	238.02
9. Provision for Fringe Benefit Tax	3.00	3.55	7.00	7.55	19.70
10. Taxation for Earlier Years	-----	-----	-----	-----	15.90
11. Net Profit (6-7-8)	1011.93	516.73	1776.59	1022.20	2600.66
12. Paid -Up Equity Share Capital	1009.39	1009.39	1009.39	1009.39	1009.39
(Face Value of Rs. 10/- each)					
13. Reserves excluding Revaluation Reserves	-----	-----	-----	-----	8515.20
14. EPS (NOT ANNUALISED)(Rs)					
Basic	10.02	6.26	17.60	12.64	28.60
Diluted	8.58	5.31	15.06	11.58	24.09

15 Aggregate of (public) / Non -Promoter Shareholding					
Number of Shares	5897079	5797079	5897079	5797079	5897179
Percentage of Shareholding	58.42%	57.43%	58.42%	57.43%	58.42%
Segment -wise Revenue, Results and Capital Employed					
1. Segment Revenue (net sales/ income from)					
a) Segment - Cables	13319.25	6489.25	23144.76	12856.74	29884.05
b) Segment - Stainless Steel Wire	2069.84	955.5	3542.52	1979.69	4368.94
c) Other Segment	0.79	0.93	3.44	0.93	84.3
Total	15389.88	7445.68	26690.72	14837.36	34337.29
Less: Inter segment revenue					
Net Sales / income from operations	15389.88	7445.68	26690.72	14837.36	34337.29
2. Segment Results (Profit) (+)/ Loss (-)					
before tax and interest from segment					
a) Segment - Cables	2126.12	997.47	3627.37	1984.68	4963.12
b) Segment - Stainless Steel Wire	215.65	27.29	328.36	49.37	118.38
c) Other Segment	0.79	0.93	3.44	0.93	84.30
Total	2342.56	1025.69	3959.17	2034.98	5165.80
Less: I) Interest	586.09	224.78	921.36	436.10	945.95
II) Other un- allocable expenditure	286.54	180.63	509.22	369.13	855.08
net off un- allocable income					
Total Profit Before Tax	1469.93	620.28	2528.59	1229.75	3364.77
3. Capital Employed					
(Segment Assets - Segment Liabilities)					
a) Segment - Cables	21563.37	9115.09	21563.37	9115.09	15231.66
b) Segment- Stainless Steel Wire	2456.15	1858.00	2456.15	1858.00	1735.28
c) Other Segment	-5745.55	1667.09	-5745.55	1667.09	-3168.24
Total	18273.97	12640.18	18273.97	12640.18	13798.7
Notes;					
1. The above results reviewed by the Audit Committee have been taken on record by the Board of Directors at their meeting held on 14th October, 2006.					
2. The above results are subjects to limited review by the statutory auditors of the company pursuant to clause 41 of the Listing agreement.					
3. The number of investor complaints pending at the beginning of the quarter was NIL... During the quarter NIL were received and NIL were resolved. The balance NIL pending at the end of the quarter.					
4. The Public Shareholding has been calculated as per amended clause 35 the Listing Agreement.					
5. Figures have been regrouped wherever necessary.					
Place : New Delhi	For KEI INDUSTRIES LIMITED				

Date : 14.10.2006

Sd/-

ANIL GUPTA
Chairman cum Managing Director