

KEI INDUSTRIES LIMITED

D-90 OKHLA INDUSTRIAL AREA PHASE I NEW DELHI-110 020

Phone : 91-11-26818840/26818642 Fax: 91-11-26811959 Web: www.kei-ind.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 TH JUNE 2006

Rs. in LAKHS

Particulars	Unaudited Results for		Audited
	Quarter ended on 30.6.2006	Quarter ended on 30.6.2005	Year ended on 31.3.2006
1. Sales	11288.25	7362.33	34134.96
Less: Excise Duty recovered	1357.99	897.27	4118.50
Net Sales	9930.26	6465.06	30016.46
2. Other Income			
-Job work charges Received	9.94	29.35	110.02
-Misc Income	2.65	---	93.61
3. Total Expenditure			
a) (Increase)/Decrease in stock in trade	-1342.60	-226.65	-3708.68
b) Consumption of raw materials	8291.28	4816.23	24015.47
c) Staff cost	228.10	162.24	808.27
d) Excise Duty on stock (Net)	-4.92	-36.33	186.63
e) Other Expenditure	1237.91	905.91	4338.64
4. Interest	335.27	211.32	945.95
5. Depreciation	139.15	52.22	269.04
6. Profit Before Tax (1+2-3-4-5)	1058.66	609.47	3364.77
7. Provision for Taxation	250.00	90.00	491.20
8. Provision for Deferred Taxation	40.00	10.00	238.02
9. Provision for Fringe Benefit Tax	4.00	4.00	19.70
10. Taxation for Earlier Years			15.19
11. Net Profit (6-7-8-9)	764.66	505.47	2600.66
12. Paid -Up Equity Share Capital (Face Value of Rs. 10/- each)	1009.39	792.00	1009.39
13. Reserves excluding Revaluation Reserves	---	---	8515.20
14. ESP (NOT ANNUALISED)(RS)			
-Basic	7.58	6.38	28.60
-Diluted	6.48	6.38	24.09
15. Basic and Diluted earning per Share of Rs. 10/- each (not annualized) Rs.	6.38	0.86	10.59
14 Aggregate of Non -Promoter Shareholding			
Number of Shares	5897179	3020979	5897179
Percentage of Shareholding	58.42%	38.14%	58.42%
Segment -wise Revenue, Results and Capital Employed			
1. Segment Revenue (net sales/ income from)			
a) Segment - Cables	9825.51	6367.49	29884.05
b) Segment - Stainless Steel Wire	1472.68	1024.19	4368.94
c) Other Segment	2.65	-	84.30
Total	11300.84	7391.68	34337.29
Less: Inter segment revenue			

Net Sales / income from operations	11300.84	7391.68	34337.29
2. Segment Results (Profit) (+)/ Loss (-) before tax and interest from segment			
a) Segment - Cables	1501.25	987.21	4963.12
b) Segment - Stainless Steel Wire	112.71	22.08	118.38
c) Other Segment	2.65	-----	84.30
Total	1616.61	1009.29	5165.80
Less: I) Interest	335.27	211.32	945.95
II) Other un- allocable expenditure net off un- allocable income	222.68	188.50	855.08
Total Profit Before Tax	1058.66	609.47	3364.77
3. Capital Employed (Segment Assets - Segment Liabilities)			
a) Segment - Cables	19226.55	7361.58	15231.66
b) Segment- Stainless Steel Wire	2209.55	1032.72	1735.28
c) Other Segment	-6569.76	-3184.77	-3168.24
Total	14866.34	5209.53	13798.70

Notes;

1. The above results reviewed by the audit committee have been taken on record by the Board of Directors at their meeting held on 22nd July, 2006.
2. The above results are subject to limited review by the statutory auditors of the company pursuant to clause 41 of the listing agreement.
3. Figures have been regrouped wherever necessary.
4. Figures have been regrouped wherever necessary.

For KEI INDUSTRIES LIMITED

Place:: New Delhi

ANIL GUPTA

Date: 26th July, 2006

Chairman cum Managing Director